

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.01-Nº CONSULTAS MÉDICAS ESF																									
UBS BELENZINHO - MARCUS WOLOSKER	1.860,0	2.912,0	63,87%	2.105,0	2.912,0	72,29%	2.012,0	2.912,0	69,09%	1.608,0	2.912,0	55,22%	2.116,0	2.912,0	72,66%	1.690,0	2.912,0	58,04%	1.716,0	2.912,0	58,93%	13.107,0	20.384,0	64,30%	
UBS BRAS - DR. MANOEL SALDIVA NETO	997,0	1.248,0	79,89%	1.167,0	1.248,0	93,51%	1.485,0	1.248,0	118,99%	913,0	1.248,0	73,16%	1.199,0	1.248,0	96,07%	1.408,0	1.248,0	112,82%	910,0	1.248,0	72,92%	8.079,0	8.736,0	92,48%	
UBS PARI	1.033,0	1.664,0	62,08%	1.288,0	1.664,0	77,40%	1.376,0	1.664,0	82,69%	784,0	1.664,0	47,12%	1.431,0	1.664,0	86,00%	1.313,0	1.664,0	78,91%	1.066,0	1.664,0	64,06%	8.291,0	11.648,0	71,18%	
TOTAL	3.890,0	5.824,0	66,79%	4.560,0	5.824,0	78,30%	4.873,0	5.824,0	83,67%	3.305,0	5.824,0	56,75%	4.746,0	5.824,0	81,49%	4.411,0	5.824,0	75,74%	3.692,0	5.824,0	63,39%	29.477,0	40.768,0	72,30%	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF																									
UBS BELENZINHO - MARCUS WOLOSKER	957,0	1.092,0	87,64%	1.051,0	1.092,0	96,25%	1.351,0	1.092,0	123,72%	1.195,0	1.092,0	109,43%	1.269,0	1.092,0	116,21%	1.268,0	1.092,0	116,12%	1.487,0	1.092,0	136,17%	8.578,0	7.644,0	112,22%	
UBS BRAS - DR. MANOEL SALDIVA NETO	534,0	468,0	114,10%	546,0	468,0	116,67%	602,0	468,0	128,63%	542,0	468,0	115,81%	545,0	468,0	116,45%	571,0	468,0	122,01%	314,0	468,0	67,09%	3.654,0	3.276,0	111,54%	
UBS PARI	808,0	624,0	129,49%	746,0	624,0	119,55%	714,0	624,0	114,42%	843,0	624,0	135,10%	705,0	624,0	112,98%	774,0	624,0	124,04%	650,0	624,0	104,17%	5.240,0	4.368,0	119,96%	
TOTAL	2.299,0	2.184,0	105,27%	2.343,0	2.184,0	107,28%	2.667,0	2.184,0	122,12%	2.580,0	2.184,0	118,13%	2.519,0	2.184,0	115,34%	2.613,0	2.184,0	119,64%	2.451,0	2.184,0	112,23%	17.472,0	15.288,0	114,29%	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																									
UBS BELENZINHO - MARCUS WOLOSKER	9.239,0	8.400,0	109,99%	8.938,0	8.400,0	106,40%	10.095,0	8.400,0	120,18%	9.395,0	8.400,0	111,85%	9.696,0	8.400,0	115,43%	8.655,0	8.400,0	103,04%	8.723,0	8.400,0	103,85%	64.741,0	58.800,0	110,10%	
UBS BRAS - DR. MANOEL SALDIVA NETO	3.402,0	3.600,0	94,50%	4.133,0	3.600,0	114,81%	4.110,0	3.600,0	114,17%	4.063,0	3.600,0	112,86%	3.572,0	3.600,0	99,22%	4.380,0	3.600,0	121,67%	3.801,0	3.600,0	105,58%	27.461,0	25.200,0	108,97%	
UBS PARI	4.926,0	4.800,0	102,63%	4.912,0	4.800,0	102,33%	5.070,0	4.800,0	105,63%	4.341,0	4.800,0	90,44%	4.618,0	4.800,0	96,21%	4.640,0	4.800,0	96,67%	4.829,0	4.800,0	100,60%	33.336,0	33.600,0	99,21%	
TOTAL	17.567,0	16.800,0	104,57%	17.983,0	16.800,0	107,04%	19.275,0	16.800,0	114,73%	17.799,0	16.800,0	105,95%	17.886,0	16.800,0	106,46%	17.675,0	16.800,0	105,21%	17.353,0	16.800,0	103,29%	125.538,0	117.600,0	106,75%	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.04-Nº EQUIPES ESF																									
UBS BELENZINHO - MARCUS WOLOSKER		7,0			7,0			7,0			7,0			7,0					7,0					7,0	
UBS BRAS - DR. MANOEL SALDIVA NETO		3,0			3,0			3,0			3,0			3,0					3,0					3,0	
UBS PARI		4,0			4,0			4,0			4,0			4,0					4,0					4,0	
TOTAL		14,0			14,0			14,0			14,0			14,0					14,0					14,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF																									
UBS BRAS - DR. MANOEL SALDIVA NETO	130,0	208,0	62,50%	238,0	208,0	114,42%	92,0	208,0	44,23%	141,0	208,0	67,79%	293,0	208,0	140,87%	199,0	208,0	95,67%	224,0	208,0	107,69%	1.317,0	1.456,0	90,45%	
TOTAL	130,0	208,0	62,50%	238,0	208,0	114,42%	92,0	208,0	44,23%	141,0	208,0	67,79%	293,0	208,0	140,87%	199,0	208,0	95,67%	224,0	208,0	107,69%	1.317,0	1.456,0	90,45%	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO ESF																									
UBS BRAS - DR. MANOEL SALDIVA NETO	376,0	832,0	45,19%	571,0	832,0	68,63%	696,0	832,0	83,65%	614,0	832,0	73,80%	741,0	832,0	89,06%	1.455,0	832,0	174,88%	848,0	832,0	101,92%	5.301,0	5.824,0	91,02%	
TOTAL	376,0	832,0	45,19%	571,0	832,0	68,63%	696,0	832,0	83,65%	614,0	832,0	73,80%	741,0	832,0	89,06%	1.455,0	832,0	174,88%	848,0	832,0	101,92%	5.301,0	5.824,0	91,02%	
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA AMBULATORIAL / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO URGÊNCIA EM AT. BÁSICA																									
AMA ÁGUA RASA	1.762,0			2.013,0			2.820,0																	6.595,0	
AMA PARI	2.711,0			3.361,0			3.860,0																		9.932,0
AMA VILA ORATÓRIO	3.449,0			3.816,0			5.615,0																		12.880,0
TOTAL	7.922,0			9.190,0			12.295,0																		29.407,0
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA AMBULATORIAL / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO																									
AMA ÁGUA RASA	161,0			148,0			93,0																		402,0
AMA PARI	265,0			345,0			470,0																		1.080,0
AMA VILA ORATÓRIO	395,0			215,0			426,0																		1.036,0
TOTAL	821,0			708,0			989,0																		2.518,0
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA AMBULATORIAL / PRODUÇÃO: 21.00.04-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/REMOÇÃO																									
AMA ÁGUA RASA	44,0			22,0			62,0																		128,0
AMA PARI	43,0			56,0			54,0																		153,0
AMA VILA ORATÓRIO	31,0			34,0			36,0																		101,0
TOTAL	118,0			112,0			152,0																		382,0
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.01-Nº CONSULTA ANGIOLOGIA																									
AMA ESPECIALIDADES VILA BERTIOGA	642,0	655,0	98,02%	632,0	655,0	96,49%	704,0	655,0	107,48%	700,0	655,0	106,87%	684,0	655,0	104,43%	602,0	655,0	91,91%	683,0	655,0	104,27%	4.647,0	4.585,0	101,35%	
TOTAL	642,0	655,0	98,02%	632,0	655,0	96,49%	704,0	655,0	107,48%	700,0	655,0	106,87%	684,0	655,0	104,43%	602,0	655,0	91,91%	683,0	655,0	104,27%	4.647,0	4.585,0	101,35%	
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.02-Nº CONSULTA CARDIOLOGIA																									
AMA ESPECIALIDADES VILA BERTIOGA	758,0	690,0	109,86%	671,0	690,0	97,25%	832,0	690,0	120,58%	770,0	690,0	111,59%	436,0	690,0	63,19%	788,0	690,0	114,20%	701,0	690,0	101,59%	4.956,0	4.830,0	102,61%	
TOTAL	758,0	690,0	109,86%	671,0	690,0	97,25%	832,0	690,0	120,58%	770,0	690,0	111,59%	436,0	690,0	63,19%	788,0	690,0	114,20%	701,0	690,0	101,59%	4.956,0	4.830,0	102,61%	
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.04-Nº CONSULTA ENDOCRINOLOGIA																									
AMA ESPECIALIDADES VILA BERTIOGA	651,0	655,0	99,39%	519,0	655,0	79,24%	655,0	655,0	100,00%	742,0	655,0	113,28%	532,0	655,0	81,22%	713,0	655,0	108,85%	432,0	655,0	65,95%	4.244,0	4.585,0	92,56%	
TOTAL	651,0	655,0	99,39%	519,0	655,0	79,24%	655,0	655,0	100,00%	742,0	655,0	113,28%	532,0	655,0	81,22%	713,0	655,0	108,85%	432,0	655,0	65,95%	4.244,0	4.585,0	92,56%	
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.08-Nº CONSULTA NEUROLOGIA																									
AMA ESPECIALIDADES VILA BERTIOGA	536,0	575,0	93,22%	591,0	575,0	102,78%	415,0	575,0	72,17%	639,0	575,0	111,13%	615,0	575,0	106,96%	387,0	575,0	67,30%	669,0	575,0	116,35%	3.852,0	4.025,0	95,70%	
TOTAL	536,0	575,0	93,22%	591,0	575,0	102,78%	415,0	575,0	72,17%	639,0	575,0	111,13%	615,0	575,0	106,96%	387,0	575,0	67,30%	669,0	575,0	116,35%	3.852,0	4.025,0	95,70%	
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.10-Nº CONSULTA ORTOPEDIA																									
AMA ESPECIALIDADES VILA BERTIOGA	690,0	690,0	100,00%	661,0	690,0	95,80%	794,0	690,0	115,07%	771,															

